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ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ■ UPDATED [Version No. 04

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/Y		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Earl	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	olumn	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Postpaid subscription for 19 accounts	PCED	Annual Subscription of postpaid sim from January 1, 2026 to December 31, 2026 for 19 accounts	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	247,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	PCED	One year subscription of zoom and webinar for PCED from February 1, 2026 to January 31, 2027.	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	02-Jan-26	01-Feb-26	Internally- Generated Income	255,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal Google Workplace Subscription, PCED for 44users	PCED	One year subscription of office workspace for PCED from October 6, 2026 to October 5, 2027	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Sep-26	01-Oct-26	Internally- Generated Income	250,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal of Insurance	PCED	One year Fire insurance for PCED property, plant and equipment from December 01, 2026 to November	Agency to Agency	No	Not applicable	01-Dec-26	01-Dec-26	Internally- Generated Income	1,500,000.00	Renewal of Regular and Recurring Services	Original Entry
Repairs and maintenance	PCED	Building, Vehicle, Equipment, Garden maintenance, Termite and Pest Control, Aircon Cleaning, Carpet	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	1,332,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supplies not available at PS-DBM	PCED	For office use	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	150,000.00	Warehousing and Inventory Activities	Original Entry
Representation	PCED	For events, meetings, trainings	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	660,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Car Insurance	PCED	For PCED vehicles	Agency to Agency	No	Not applicable	01-Jan-26	01-Feb-26	Internally- Generated Income	45,000.00	Renewal of Regular and Recurring Services	Original Entry
LTO registration fee	PCED	For PCED vehicles	Agency to Agency	No	Not applicable	01-Jan-26	01-Feb-26	Internally- Generated Income	35,000.00	Renewal of Regular and Recurring Services	Original Entry
Supply and Delivery of Fire Pump and Jockey Pump Assembly for Cistern at the PCED	Special Projects	Supply and Delivery of Fire Pump and Jockey Pump Assembly for Cistern at the PCED	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	644,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Porcelain Tiles for the Executive Board Room and Cafe Lounge at the PCED Main Building	Special Projects	Supply and Delivery of Porcelain Tiles for the Executive Board Room and Cafe Lounge at the PCED	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Automatic Hand Dryer for Comfort Rooms at the PCED Buildings	Special Projects	Supply and Delivery of Automatic Hand Dryer for Comfort Rooms at the PCED Buildings	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	324,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Fabrication, Delivery, and Installation of Architectural Panels for the PCED Buildings Exterior Façade	Special Projects	Supply, Fabrication, Delivery, and Installation of Architectural Panels for the PCED Buildings Exterior	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Feb-26	01-Mar-26	GAA 2026 - Current Appropriation	3,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To revise ABC from 3,050,000.00
Supply, Delivery, and Installation of Street Lights at the PCED Premises	Special Projects	Supply, Delivery, and Installation of Street Lights at the PCED Premises	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Fabrication, and Installation or Perforated Panel for the Staircases in PCED Buildings	Special Projects	Supply, Fabrication, and Installation or Perforated Panel for the Staircases in PCED Buildings	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Feb-26	01-Mar-26	GAA 2026 - Current Appropriation	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To revise ABC from 2,500,000.00
Supply and Delivery of Additional Battery Packs for the Light Fixtures at the Ground Floor to Third Floor of the PCED Buildings	Special Projects	Supply and Delivery of Additional Battery Packs for the Light Fixtures at the Ground Floor to Third Floor	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Fire Protection for the PCED Library Building	Special Projects	Fire Protection for the PCED Library Building	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	7,721,965.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Fire Detection and Alarm System of the PCED Library Building	Special Projects	Fire Detection and Alarm System of the PCED Library Building	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	4,250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Rehabilitation of Electrical System of the PCED Main Building	Special Projects	Electrical Rewiring for PCED Buildings	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	8,095,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Revised Title of the project from Electrical Rewiring for PCED Buildings and revised ABC from 15,300,000.00
Construction of Underground Cistern at the PCED Student Activity Center	Special Projects	Construction of Underground Cistern at the PCED Student Activity Center	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	11,503,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Revised ABC from 14,100,000.00
PCED Fit-out	Special Projects	Procurement of office fit out for wall and ceilings	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	5,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, Installation, Testing and Commissioning of FDAS at the PCED Main Building	Special Projects	Supply, Delivery, Installation, Testing and Commissioning of FDAS at the PCED Main Building	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Feb-26	01-Mar-26	GAA 2026 - Current Appropriation	3,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, Installation, Testing and Commissioning of Public Announcement System at the PCED Buildings	Special Projects	Supply, Delivery, Installation, Testing and Commissioning of Public Announcement System at	Competitive Bidding	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Feb-26	01-Mar-26	GAA 2026 - Current Appropriation	3,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Meals for meetings, site inspections, technical coordination and other related activities for Special Projects	Special Projects	Meals for meetings, site inspections, technical coordination and other related activities for Special	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	513,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Revised ABC from P3,000,000.00
Supply, Delivery, and Installation of Direct Internet and SIP Trunk for PCED Main and Library Building	Special Projects	Supply, Delivery, and Installation of Direct Internet and SIP Trunk for PCED Main and Library Building	Small Value Procurement	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of round-trip Airline Tickets for the Participants: 15 pax	Agency to agency	No	Not applicable	04-Jan-26	04-Oct-26	GAA 2026 - Current Appropriation	180,000.00		Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Catering Services: Lot 1 40 pax x 21 days x P500 =P396,000	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	02-Jan-26	02-Oct-26	GAA 2026 - Current Appropriation	436,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry

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Column 1	Column 2	Column 3	Column 4	olumn	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Training on economics and software- Graduate Students Activities	Research Office	Airfare	Agency to agency	No	Not applicable	01-Mar-26	01-Dec-26	GAA 2026 - Current Appropriation	150,000.00		Original Entry
Statistical learning resources	Research Office	Package for school	Small Value Procurement	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and	05-Jan-26	31-Dec-26	GAA 2026 - Current Appropriation	3,000,000.00		Original Entry
Servers (2 units)	Research Office	Supply and Delivery of Servers for IT Projects (SIMS, Research Data, and General Software)	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid Responsive Bid	24-Feb-26	31-Mar-26	GAA 2026 - Current Appropriation	700,000.00	Warehousing and Inventory Activities	New item to support agency implementation
Laptop	PCED	Supply and Delivery of Brand-New Laptops for the PCED staff	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid Responsive Bid	14-Apr-26	30-Apr-26	GAA 2026 - Current Appropriation	330,000.00	Warehousing and Inventory Activities	New item to support agency implementation
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	**Research Office**	**Procurement of Hotel Accommodation for the Participants : 25pax x 22 days**	**Lease of Property and Venue**	**No**	**Lowest Calculated Bid/Lowest Calculated Responsive Bid**	**15-May-26**	**31-May-26**	**GAA 2026 - Current Appropriation**	**1,988,000.00**	**Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)**	**Change of Modality from Direct Acquisition and change of ABC from Php2,000,000.00**
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Delivery of mineral water for 1 year	PCED	One year supply of mineral water for PCED and UPSE staff, Faculty and Students from january 1, 2026 to	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	100,000.00	Renewal of Regular and Recurring Services	Original Entry
Hardware materials	PCED	Materials, tools, and supplies for the repair and maintenance of UPSE buildings angd grounds, incldg	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	65,000.00	Warehousing and Inventory Activities	Original Entry
Meals for UPSE-PCED activities, meetings and events	PCED	For office and student-related activities, bar and Shariah, board meetings, officer meetings,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Gasoline	PCED	For PCED vehicles	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
RFID	PCED	For PCED vehicles	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	190,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Car Cleaning tools	PCED	Car freshner, car rag, car shampoo	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	20,000.00	Warehousing and Inventory Activities	Original Entry
Stanchions (Classic velvet)	PCED	For events use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Digital LED poster display	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Heavy duty paper shredder	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Counter intrecom	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, and Fabrication of Two Units Shower Enclosure and Panel Partition for the Faculty Room Rest Rooms	Special Projects	Supply, Delivery, and Fabrication of Two Units Shower Enclosure and Panel Partition for the Faculty	Direct Acquisition	No	Most Economically Advantageous Bid/Most Economically Advantageous and	01-Jan-26	01-Mar-26	GAA 2026 - Current Appropriation	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery and Installation of LED Link Lamp Lighting System for PCED Main Building	Special Projects	Supply, Delivery and Installation of LED Link Lamp Lighting System for PCED Main Building	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	195,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, and Fabrication of Two Units Shower Enclosure and Panel Partition for the Faculty Room Rest Rooms	Special Projects	Supply, Delivery, and Fabrication of Two Units Shower Enclosure and Panel Partition for the Faculty	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Fabrication, and Installation of Three Sets Storage Cabinet for the Slop Sink for the Guard Side Rest Room in the Main Building	Special Projects	Supply, Fabrication, and Installation of Three Sets Storage Cabinet for the Slop Sink for the Guard Side	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Lavatory and Faucet, Grab Bars, and other accessories for accessibility for PWD Comfort Rooms	Special Projects	Supply and Delivery of Lavatory and Faucet, Grab Bars, and other accessories for accessibility for PWD	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Door Lockset and Door Closer for Fire Exit Doors, Restroom Doors, etc of PCED Buildings	Special Projects	Supply and Delivery of Door Lockset and Door Closer for Fire Exit Doors, Restroom Doors, etc of PCED	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, and Installation for Additional Blinds in Various Rooms at the 3F of PCED Main Building	Special Projects	Supply, Delivery, and Installation for Additional Blinds in Various Rooms at the 3F of PCED Main	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Power, Data, HDMI, and Video Outlet for Classrooms and Offices (101-127) of the PCED Main Building	Special Projects	Supply and Delivery of Power, Data, HDMI, and Video Outlet for Classrooms and Offices (101-127) of the	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Brand new Office Chairs for the Dean's Office Meeting Room and Dean's Office	Special Projects	Supply and Delivery of Brand new Office Chairs for the Dean's Office Meeting Room and Dean's Office	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of LED Strip Lights in Comfort Rooms at the PCED Buildings	Special Projects	Supply and Delivery of LED Strip Lights in Comfort Rooms at the PCED Buildings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, and Installation of Pantry Countertop for 2nd Floor Pantry of the PCED Library Building	Special Projects	Supply, Delivery, and Installation of Pantry Countertop for 2nd Floor Pantry of the PCED Library	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Sinks and Facial Mirror for Restrooms on the 2nd Floor of the PCED Library Building	Special Projects	Supply and Delivery of Sinks and Facial Mirror for Restrooms on the 2nd Floor of the PCED Library	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Plumbing and Electrical Materials for PCED Building Maintenance	Special Projects	Supply and Delivery of Plumbing and Electrical Materials for PCED Building Maintenance	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Printer/Scanner for Special Project Division	Special Projects	Supply and Delivery of Printer/Scanner for Special Project Division	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Additional Floodlights for the PCED Buildings perimeter	Special Projects	Supply and Delivery of Additional Floodlights for the PCED Buildings perimeter	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	165,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Website Hosting	Special Projects	Website hosting for PCED and UPSE	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	GAA 2026 - Current Appropriation	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Reproduction of Publication materials, tokens, kits and other services:brochures 50 pieces, tumblers	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	07-Jan-26	07-Oct-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Philippine Review of Economics	Research Office	Publication and other Services	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Friday Seminar Series and Brownbag series	Research Office	Snacks, Meals, Token, Kits, Pubmat, Supplies	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry

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Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Vehicle Rental Services: 1 unit for 2 days	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	03-Jan-26	03-Oct-26	GAA 2026 - Current Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Gasoline: 1 unit x 22 days x P500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	04-Jan-26	04-Oct-26	GAA 2026 - Current Appropriation	11,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Video Production Services: 3 units	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	05-Jan-26	05-Oct-26	GAA 2026 - Current Appropriation	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Representation meals for various coordination, planning and evaluation meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	06-Jan-26	06-Oct-26	GAA 2026 - Current Appropriation	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Notarial Services - 50 persons x P500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	07-Jan-26	07-Oct-26	GAA 2026 - Current Appropriation	25,000.00	Renewal of Regular and Recurring Services	Original Entry
Training on economics and mathematical software	Research Office	Training Representation Meals- 50 pax x P400	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and mathematical software	Research Office	Contracts Notarial Fees- 50 pieces x 500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	25,000.00	Renewal of Regular and Recurring Services	Original Entry
Training on economics and software -Thesis and dissertation counselling for graduate students	Research Office	Meals for four sessions	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Feb-26	01-Aug-26	GAA 2026 - Current Appropriation	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software- Graduate Recruitment	Research Office	Token, meals and transportation	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	87,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software- Graduate Recruitment accommodation and per diem	Research Office	Accommodation	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software- Committee Meetings	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software- Curriculum Planning	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	16,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software-Interview and Entrance Exams	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software-Graduate students' orientation	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and software-Qualifying and comprehensive examinations	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	22,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- Meals and snacks for the PAO UPSE-PCED meetings, dry run, tech run	Research Office	Meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- CIPS	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-RPA/PDE Event	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Feb-26	01-Dec-26	GAA 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- Philippines Socioeconomic Panel Survey (PSPS) Wave 1 Data Launch	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Mar-26	01-Mar-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-AER Forum	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Jan-26	GAA 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-CFME Talks	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-UPSEAA Alumni Homecoming	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Nov-26	01-Nov-26	GAA 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-PDE Alumni Reunion	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Dec-26	01-Dec-26	GAA 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-Forthcoming UPSE, PCED and partner agencies Public Lecture Series	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jun-26	01-Jun-26	GAA 2026 - Current Appropriation	195,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-Special events (Book launches, anniversaries, etc.)	Research Office	Promotional materials and activities, logistics and operation support, supplies, plant rental,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-Notarial Fee (UPSEAA Scholarship Contracts)	Research Office	Statistical and Economics Training for the Public Sector-Notarial Fee (UPSEAA Scholarship Contracts)	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- Research Division Consultative meetings	Research Office	Statistical and Economics Training for the Public Sector- Research Division Consultative meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	72,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-Research Division Paper cups, spoon, forks, paper plates, kits, for PCED Seminars	Research Office	Statistical and Economics Training for the Public Sector-Research Division - Paper cups, spoon, forks,	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector-Research Division Tokens for PCED seminar speakers	Research Office	Statistical and Economics Training for the Public Sector-Research Division Tokens for PCED seminar	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- Research Division - Pubmat, roll ups/tarpaulin printing for PCED Seminar	Research Office	Statistical and Economics Training for the Public Sector- Research Division - Pubmat, roll	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- Research Division Notarial Fee	Research Office	Statistical and Economics Training for the Public Sector- Research Division Notarial Fee	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- BOT and Staff Meetings	Research Office	Statistical and Economics Training for the Public Sector- BOT and Staff Meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- BOT and Staff Meetings	Research Office	Statistical and Economics Training for the Public Sector- BOT and Staff Meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector- BOT, Division and Staff Meetings	Research Office	Statistical and Economics Training for the Public Sector- BOT, Division and Staff Meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Plumbing Fixtures and Fittings for 4/F Library Building	Special Projects	Supply and Delivery of Plumbing Fixtures and Fittings for 4/F Library Building	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	02-May-26	31-May-26	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/Y		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Earl	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	olumn	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Seminars/Workshops/Trainings for PCED-UPSE personnel (Representation Melas, Publication materials and miscellaneous)	GAD Focal Person	Seminars/Workshops/Trainings for PCED-UPSE personnel (Representation Melas, Publication materials and miscellaneous)	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation. Seminars from March to December 2026: 1. Seminar for Women's Month: Advancing Gender Equality in the Care Economy (19 March 2026); Resource Speaker: Excelsa C. Tongson, DSD (CHE), (UPCWGS) 2. Discussion for Pride Month-Affirmative Action: Preventing Gender-stereotyping and Establishing safe Spaces in the UPSE (June 2026); facilitated by the GAD Committee with UPDGO 3. National Disaster Resilience Month-Risk-informed Development: Gender-responsive Disaster Preparedness (July 2026); Resouce Speaker: Jake Rom D. Cadag, PhD, Associate Prof (CSSP, Dept of Geography) 4. Seminar on Health - Health talks: Gender Differences in Mortality from Chronic Diseases (August 2026); Falicitated by the GAD Committee with UHS/UP Manila. 5. Seminar on Financial Literacy-Financial Literacy: Promoting Gender Equality by Sharing Responsibilities (September 2026) Resource Speaker from banking sector.
Team Development Activity (Gender Sensitivity Training)	GAD Focal Person	Team Development Activity (Gender Sensitivity Training)	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	31-May-26	31-Aug-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Materials and other Collaterals for Establishment of GAD Corner and Communication Plans	GAD Focal Person	Materials and other Collaterals for Establishment of GAD Corner and Communication Plans	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	GAD materials on social media and othe forms of communication (printed formats) for awareness on Anti-
Notarial Fees	GAD Focal Person	Notarial Fees	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	3,000.00	Renewal of Regular and Recurring Services	New item to support agency implementation.
Committee meeting meals	GAD Focal Person	Committee meeting meals	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Aircon Units	Special Projects	Supply, Delivery, and Installation of Aircon Units for Room 125 and Room 335	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	09-Mar-26	31-Mar-26	GAA 2026 - Current Appropriation	150,000.00	Warehousing and Inventory Activities	New item to support agency implementation.
Shelves and Cabinetry	Special Projects	Supply, Delivery, and Assembly of Shelves and Cabinetry for Rooms 314, 312, and 249.	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	09-Mar-26	31-Mar-26	GAA 2026 - Current Appropriation	100,000.00	Warehousing and Inventory Activities	New item to support agency implementation.
Meals	Special Projects	Meals for project consultations and other related activities for Special Projects	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	16-Mar-26	31-Mar-26	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Roof Diverter	Special Projects	Supply, Delivery, and Installation of Roof Diverter	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	14-May-26	31-May-26	GAA 2026 - Current Appropriation	190,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Materials for the Rehabilitation of the 2/F Library Entrace Door and Pantry	Special Projects	Supply and Delivery of Materials for the Rehabilitation of the 2/F Library Entrace Door and Pantry	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	14-May-26	31-May-26	GAA 2026 - Current Appropriation	185,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Aircon Units	Special Projects	Supply, Delivery, and Installation of Aircon Units at Room 316, 343 and 344	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	15-May-26	31-May-26	GAA 2026 - Current Appropriation	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item to support agency implementation.
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supplies available at PS-DBM	PCED	For office use	Agency to Agency	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	180,000.00	Warehousing and Inventory Activities	Original Entry

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -

Total Amount of CSEs to be purchased from PS-DBM: 180,000.00

Total Amount of Estimated Budget: 69,994,865.00

Prepared by:

GERLIE P. PALOMA

Signature over Printed Name

Administrative Officer III - Property

Bids and Awards Committee Secretariat

Date : **14 May 2026**

Recommended by:

By the Authority of the Bids and Awards Committee:

KARL ROBERT L. JANDOC

Signature over Printed Name

Division Chief III - Research Division

Bids and Awards Committee Chairperson

Date : _____

Approved by:

MA. JOY V. ABRENICA

Signature over Printed Name

Executive Director

Head of the Procuring Entity

Date : _____

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. _

☐ INDICATIVE ■ FINAL

Fiscal Year :2026

End-User or Implementing Unit: PCED RESEARCH OFFICE

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Goods- Procurement of Hotel Accommodation for the Participants	Procurement of Hotel Accommodation for the Participants : 20pax x 28 days	Lease of Real Property and Venue	No	May 2026	July 2026	May 2026-July 2026	GAA 2026 - Current Appropriation	₱1,988,000.00		Change in Mode of Procurement from Direct Acquisition to Lease of Real Property and Venue, Revised number of days, Revised ABC
								TOTAL BUDGET:	**₱1,988,000.00**		

Prepared by:

LYNNE T. BRASILEÑO
Signature over Printed Name
Administrative Officer V, Research
[End-User or Implementing Unit]

Date :

Approved by:

KARL ROBERT L. JANDOC
Signature over Printed Name
Division Chief III, Research
[Head of the End-User or Implementing Unit]

Date : _____

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. ___

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: Special Projects Division

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply, Delivery and Installation of Roof Diverter	*Goods*	*1 lot for the installation of roof diverter and accessories*	*Direct Acquisition*	*No*	05/2026	05/2026	05/2026	*GAA 2026 - Current Appropriation*	₱190,000.00	*1. Tehcnical Specifications 2. Quotations from the Suppliers 2. Market Scoping Checklist*	*To provide the roof diverter to address the water leak and ponding at the roof of the PCED Main Building.*
Supply and Deliveryt of Materials for the Rehabilitation of the 2F PCED Library Entrance door and Pantry	*Goods*	*1 lot*	*Direct Acquisition*	*No*	05/2026	05/2026	05/2026	*GAA 2026 - Current Appropriation*	₱185,000.00	*1. Technical Specifications*	*To provide the materials for the rehabilitation of the 2F PCED Library entrance door and pantry*
****nothing follows****											
								TOTAL BUDGET:	₱375,000.00		

Prepared by:

GRAZIELLA Z. MERCADO
Administrative Officer V

Date :

Submitted by:

ADRIAN R. MENDOZA
Division Chief

Date : _____

PCED BAC Secretariat
Received by: Jet M.
Date: 5/14/2026
Time: _____

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. ___

☐ INDICATIVE ☑ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: Special Projects Division

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply, Delivery, and Installation of Aircon Units for Room 316 and Room 343344	*Goods*	*3 Units*	Direct Acquisition	*No*	*05/2026*	*05/2026*	*05/2026*	*GAA 2026*	₱ 160,000.00	*1. Quotation from the Suppliers* *2 Approved Technical Specification*	To supply, deliver, and install air conditioning units for Room 316 and Room 343-344 to ensure adequate cooling, improve indoor air quality, and maintain a comfortable and conducive working environment within the facility
Nothing Follows											
								TOTAL BUDGET:	₱ 160,000.00		

Prepared by:

GRAZIELLA Z. MERCADO
Administrative Officer V
Date : _____

Submitted by:

ADRIAN R. MENDOZA
Division Chief III
Date : _____

PCED BAC Secretariat
Received by: _____
Date: MAY 15 2026
Time: _____