

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Postpaid phone subscription - Annual	5020500000	Executive Directors Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	153,372.00	153,372.00	-	19 accounts for PCED and UPSE for one year
100000000001000	Supply and delivery of Mineral water	5020401000	College Secretary's Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	63,000.00	63,000.00	-	1800 container of round/slim containers at 5 gallons per container @ 35 per container
100000000001000	Renewal Google Workplace Subscription, PCED for 44users	5029907099	Computer Laboratory	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	Regular Agency Fund (01000000)	230,000.00	230,000.00	-	Renewal from sept 2024 to sept 2025
100000000001000	Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	5029907099	Property Office / PCED	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Renewal from oct 2024 to oct 2025 ***From Jan 2025 to Dec 2025
100000000001000	Renewal of Fire Insurance	5021503000	Executive Directors Office	Agency to Agency	Dec	Dec	Dec	Dec	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	Renewal from dec 2024 to dec 2025
100000000001000	Renewal of Fine Arts Insurance	5021503000	Executive Directors Office	Agency to Agency	Dec	Dec	Dec	Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Renewal from dec 2024 to dec 2025
100000000001000	Repairs and Maintenance - Motor Vehicles	5021306001	Executive Directors Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	970,000.00	970,000.00	-	Grandia Crosswind Motorcycle
100000000001000	Repairs and Maintenance - Government facilities	5021304001	Executive Directors Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	Pest Control and Termite Garden maintenance
100000000001000	Repairs and Maintenance - Office Equipment	5021305002	Executive Directors Office	NP-53.9 - Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	312,712.50	312,712.50	-	Aircon and ERV Maintenance Carpet cleaning Air Purifier
100000000001000	Supplies not available at PS DBM	5020301002	Property Office / PCED	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Cleaning and janitorial Expenses
100000000001000	Friday Seminar Series	5029903000	Research Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	For one year
100000000001000	Food and Venue for Training and Seminar	5029903000	Executive Directors Office	Lease of venue	June	June	June	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	For PCED and UPSE staff
100000000001000	Statistical and Economics Training for the Public Sector and Faculty of SUCs	5029903000	Executive Directors Office	NP-53.9 - Small Value Procurement	June	June	June	June	Regular Agency Fund (01000000)	4,830,000.00	4,830,000.00	-	Supplies, Travel, Venue
100000000001000	Elevator	5060404099	Special Projects	Competitive Bidding	February	February	February	February	Regular Agency Fund (01000000)	19,892,000.00	-	19,892,000.00	n/a

28,571,084.50 8,679,084.50 19,892,000.00

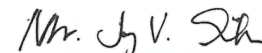
Prepared by:

Endorsed by:

Approved by:

  
 Gerlie P. Paloma  
 BAC Secretariat

  
 Laarni C. Escrea-Guillermo  
 Chairman, Bids and Awards Committee

  
 Ma. Joy V. Abrenica  
 Head of Procuring Entity

6 Jan 2025  
 Date Signed

PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT Annual Procurement Plan for FY 2025

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10000000001000	Postpaid phone subscription - Annual	5020500000	Executive Directors Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	153,372.00	153,372.00	-	19 accounts for PCED and UPSE for one year
10000000001000	Supply and delivery of Mineral water	5020401000	College Secretary's Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	63,000.00	63,000.00	-	1800 container of round/slim containers at 5 gallons per container @ 35 per container
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10000000001000	Renewal of Fine Arts Insurance	5021503000	Executive Directors Office	Agency to Agency	Dec	Dec	Dec	Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Renewal from dec 2024 to dec 2025
10000000001000	Repairs and Maintenance - Motor Vehicles	5021306001	Executive Directors Office	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Regular Agency Fund (01000000)	970,000.00	970,000.00	-	Grandia Crosswind Motorcycle
10000000001000	Repairs and Maintenance - Government facilities	5021304001	Executive Directors Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	Pest Control and Termitie Garden maintenance
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10000000001000	Friday Seminar Series	5029903000	Research Office	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	For one year
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BAC Secretariat

Endorsed by:

*Laarni C. Escresa-Guillermo*  
Laarni C. Escresa-Guillermo  
Chairman, Bids and Awards Committee

Approved by:

*Ma. Joy V. Abrenica*  
Ma. Joy V. Abrenica  
Head of Procuring Entity

6 Jan 2025  
Date Signed

PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT Annual Procurement Plan for FY 2025

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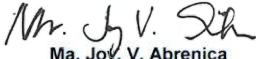
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