Philippine Center for Economic Development
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Postpaid phone subscription - Annual	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	153,372.00	153,372.00	-	19 accounts for PCED and UPSE for one year
100000000001000	Supply and delivery of Mineral water	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	63,000.00	63,000.00	-	1800 container of round/slim containers at 5 gallons per container @ 35 per container
100000000001000	Renewal Google Workplace Subscription, PCED for 44users	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	230,000.00	230,000.00	-	Renewal from sept 2024 to sept 2025
100000000001000	Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	200,000.00	200,000.00	-	Renewal form oct 2024 to oct 2025
100000000001000	Renewal of Fire Insurance	Executive Directors Office	NO	Agency to Agency	Dec	Dec	Dec	Dec	GoP	350,000.00	350,000.00	-	Renewal from dec 2024 to dec 2025
100000000001000	Renewal of Fine Arts Insurance	Executive Directors Office	NO	Agency to Agency	Dec	Dec	Dec	Dec	GoP	60,000.00	60,000.00	-	Renewal from dec 2024 to dec 2025
100000000001000	Repairs and Maintenance - Motor Vehicles	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	970,000.00	970,000.00	-	Grandia Crosswind Motorcycle Revo Accord CRV
100000000001000	Repairs and Maintenance - Government facilities	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	530,000.00	530,000.00	-	Pest Control and Termite Garden maintenance
100000000001000	Repairs and Maintenance - Office Equipment	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	312,712.50	312,712.50	-	Aircon and ERV Maintenance Carpet cleaning Air Purifier
100000000001000	Supplies not available at PS DBM	Property Office / PCED	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	-	Cleaning and janitorial Expenses
100000000001000	Friday Seminar Series	Research Office	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00	-	For one year

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Food and Venue for Training and Seminar	Executive Directors Office	NO	Lease of venue	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00	-	For PCED and UPSE staff
100000000001000	Statistical and Economics Training for the Public Sector and Faculty of SUCs	Executive Directors Office	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,830,000.00	4,830,000.00	-	Supplies, Travel, Venue
100000000001000	Elevator	Special Projects	Yes	Competitive Bidding	4th qtr of 2024	4th qtr of 2024	Jan	Jan	GoP	19,892,000.00	-	19,892,000.00	n/a
										28,571,084.50	8,679,084.50	19,892,000.00	

Prepared by:

8/23/24

Gerlie P. Paloma
BAC Secretariat

Endorsed by:

Laarni C. Escresa-Guillermo
Chairman, Bids and Awards Committee

Approved by:

Ma. Joy V. Abrenica
Head of Procuring Entity

8/23/24
Date Signed