

**Philippine Center for Economic Development
Annual Procurement Plan for FY 2024
(Changes within the Second Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	SERVICES FOR CARPET CLEANING	SPECIAL PROJECTS DIVISION	NO	SMALL VALUE	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	48,000.00	48,000.00	-	For Madrigal and Auditorium
100000000001000	SUPPLY AND DELIVERY OF GLASS BOARD FOR ROOM 204	SPECIAL PROJECTS DIVISION	NO	SMALL VALUE	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	10,000.00	10,000.00	-	FOR SE 204
100000000001000	UPSE SAAS Hosting for July-September 2024	SPECIAL PROJECTS DIVISION	NO	DIRECT CONTRACTING	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	338,563.67	338,563.67	-	Hosting subscription for the transferes and shiftees of the undergraduate and graduate programs that is currently in process
100000000001000	SUPPLY, DELIVERY, AND INSTALLATION OF VOICE OVER INTERNET PROTOCOL (VOIP) TELEPHONE SYSTEM FOR UPSE AND PCED	SPECIAL PROJECTS DIVISION	NO	SMALL VALUE PROCUREMENT	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	750,000.00	750,000.00	-	FOR PCED AND UPSE
100000000001000	SUPPLY AND DELIVERY OF MEALS TO BE SERVED DURING BOOTCAMP 2024	GRADUATE AND FELLOWSHIP	NO	SMALL VALUE PROCUREMENT	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	134,500.00	134,500.00	-	Snacks, 45pax from July 1 to August 2
100000000001000	IT supplies for Classroom use	Gil Mallari	NO	Shopping	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	30,000.00	30,000.00	-	1. HDMI cable, 2m (type4) @ 7200.00 2. CAT6 Lan Cable - 1 box @ 7800.00 3. HDMI Splitter - 4pcs @10,000.00
100000000001000	Car batteries	Ahzil Gabion	NO	Shopping	JULY 2024	JULY 2024	JULY 2024	JULY 2024	GoP	16,000.00	16,000.00	-	2 pieces for: 1 pc - Honda CRV (SHU912) 1 pc - Honda Sedan (SKR751)
100000000001000	Storage Racks	Graziella Mercado	NO	Small Value Procurement	JULY 2024	JULY 2024	August	August	GoP	250,000.00	250,000.00	-	Customized storage racks for Main and Library Bldg
100000000001000	ACCOMMODATION FOR PCED WORKSHOP ON AUGUST 5-6, 2024 AT PUNTA DE FABIAN BARAS RIZAL	GRAZIELLA MERCADO	NO	53.10 LEASE OF REAL PROPERTY OR VENUE	August 2024	August 2024	August 2024	August 2024	GoP	49,500.00	49,500.00	-	2,250.00 @ 22PAX
100000000001000	BUS RENTAL FOR PCED WORKSHOP ON AUGUST 5-6, 2024 AT PUNTA DE FABIAN BARAS RIZAL	GRAZIELLA MERCADO	NO	SMALL VALUE PROCUREMENT	August 2024	August 2024	August 2024	August 2024	GoP	26,000.00	26,000.00	-	BUS FROM UPSE TO BARAS AND BACK
100000000001000	ONE-TIME PEST CONTROL SERVICES FOR MAIN AND LIBRARY BUILDING	GRAZIELLA MERCADO	NO	SMALL VALUE PROCUREMENT	August 2024	August 2024	August 2024	August 2024	GoP	30,000.00	30,000.00	-	1. Misting and Spraying of the entire perimeter of PCED Main and Library Bldg 2. Installation of sticky traps for rodents

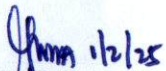
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100000000001000	CSE not Available at PS	Property Office	NO	Shopping	August	August	August	August	GoP	20,766.00	20,766.00	-	Sign Pen, Black (60 x 12), 720.00 Sign Pen, Red (60 x 12), 720.00 Sign Pen, Blue (60 x 12), 720.00 HP CE285A (3,500 x 2), 7000.00 HP CF283A (3,500 x 2), 7000 Interfolded Paper Towel (1,350 x 1), 1350.00 Ink EPSON 008 (998 x 2), 1996.00 Ink EPSON 008 Ink - Black, Cyan, Yellow, Magenta - 127ml (1,260 x 1), 1260.00
100000000001000	Tires for Honda CRV (SHU912) and Honda Accord (SKR751)	Property Office	NO	Shopping	August	August	August	August	GoP	100,000.00	100,000.00	-	CRV (225/65/R17) - (11,000x5) Honda Accord (225/50R17) - (9000x5)
100000000001000	Light bulbs for classrooms and offices	Building Admin	NO	Small value Procurement	August	August	August	August	GoP	46,000.00	46,000.00	-	15W @ Php230.00 per piece
100000000001000	Supply, Delivery, and Installation Audio Tech Equipment	Building Admin	NO	Small value Procurement	August	August	August	September	GoP	340,000.00	340,000.00	-	1. Speaker + Mixer (HHC VRC-210) - 4 pieces @ 40k 2. Lapel Mic (Premium Grade) - 4 pcs @ 25k 3. Installation cost and supplies - 1 lot @ 80k
100000000001000	Supply, Delivery, Dismantling and Installation of 2 units of 2.5HP ACU for SE111	Building Admin	NO	Small value Procurement	August	August	August	August	GoP	138,000.00	138,000.00	-	2 units at 69k each
100000000001000	SUPPLY OF 1ST GENERATION PENCIL FOR IPAD	REUBEN CAMPOS	NO	SHOPPING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	7,000.00	7,000.00	-	1 UNIT FOR AUDITORIUM USE
100000000001000	Renewal of Subscription for Google Workspace Business Starter, 44 users for 12 months	IT Lab	NO	Small Value	September	September	October	October	GoP	203,000.00	203,000.00	-	From October 6, 2024 to October 5, 2025
100000000001000	Meals served for Building Coordination meetings and other related activities	Special Projects	NO	Small Value	September	September	October	October	GoP	132,000.00	132,000.00	-	For 50 pax from September to October 2024
100000000001000	Materials for the Repairs and Maintenance of Building	College Sec Office	NO	Small Value	September	September	September	September	GoP	4,240.00	4,240.00	-	Angle valve double knob, 1/2, 2 pcs - 1000.00 GI short nipple 1/2 x 2 sch40 - 120.00 (1pc) GI coupling 1/2 sch40 - 100.00 (1 pc) Teflon tape - 20.00 (1 pc) Bidet set - 3000 (3sets)
100000000001000	LED Floodlights	Graziella Mercado	NO	Small Value	September	September	October	October	GoP	75,000.00	75,000.00	0	For Main and Library Perimeter Fence, 6pcs @ Php12.5K
100000000001000	Materials for the Repairs and Maintenance of Building	Ahzil Gabion	NO	Small Value	October	October	October	October	GoP	7,360.00	7,360.00	-	80 pcs @ Php70.00 per pc, Flat cord #14 (stranded) 8 pcs @ Php120.00 per pc, Power outlet (surface type) 2 gang 8 pcs @ Php100.00 per pc, Heavy duty rubber Male plug (10A)

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100000000001000	Car seat cover for Toyota Grandia	Ahzil Gabion	No	Small Value	October	October	October	October	GoP	10,000.00	10,000.00	-	Corduroy (Gray), 1 set
100000000001000	Car Mat Deep Dish	Ahzil Gabion	No	Small Value	October	October	October	October	GoP	20,000.00	20,000.00	-	Toyota Grandia
100000000001000	Car Mat Deep Dish	Ahzil Gabion	No	Small Value	October	October	October	October	GoP	10,000.00	10,000.00	-	Honda CRV
100000000001000	PREVENTIVE MAINTENANCE SCHEDULE FOR HONDA CRV (SHU912)	AHZIL GABION	NO	SMALL VALUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	41,400.00	41,400.00	-	Honda CRV (SHU912)
100000000001000	ONE YEAR SUBSCRIPTION TO HOSTING SERVICES	GRAZIELLA MERCADO	NO	SMALL VALUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	200,000.00	200,000.00	-	Hosting services for the UPSE Student Application and Admission System (SAAS).
100000000001000	MAINTENANCE AND REPAIR OF ACU OF PCED VEHICLE	AHZIL GABION	NO	SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	33,660.00	33,660.00	-	CROSSWIND SHU618
100000000001000	BALIKBAYAN BOX	BRIAN LLOYD DAYRIT	NO	SMALL VALUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	8,500.00	8,500.00	-	TO STORE AND TRANSPORT BOOKS, ETC DUE TO RENOVATION
100000000001000	BUBBLE WRAP	GRACE MACAPAGAL	NO	SMALL VALUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,000.00	3,000.00	-	TO COVER BOOKS AND FURNITURES FROM DUST DUE TO RENOVATION
100000000001000	SCANNER	JERRY PLAZOS	NO	SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	20,000.00	20,000.00	-	FOR ACCOUNTING
100000000001000	PAPER SHREDDER	GRACE MACAPAGAL	NO	SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	60,000.00	60,000.00	-	FOR PCED AND UPSE USE
100000000001000	ADDITIONAL FLOOD LIGHTS	GRAZIELLA MERCADO	NO	SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	525,000.00	525,000.00	-	FOR LIBRARY AND MAIN BUILDING'S PERIMETERS, 40PCS @ PHP13,125.00 EACH
100000000001000	BLUE SACK	BRIAN LLOYD B. DAYRIT	NO	SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	9,000.00	9,000.00	-	FOR LIBRARY USE, 8FT X 100M
100000000001000	USB-C GIGABIT ETHERNET ADAPTER	REUBEN CAMPOS	NO	SHOPPING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	4,500.00	4,500.00	-	FOR CLASSROOM USE (3PCS)
100000000001000	USB-C HUB TYPE-C TO HDMI ADAPTER	REUBEN CAMPOS	NO	SHOPPING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	7,500.00	7,500.00	-	FOR CLASSROOM USE (5PCS)
100000000001000	ONE (1) YEAR HOSTING SERVICES FOR THE STUDENT APPLICATION AND ADMISSION SYSTEM APPLICATION (SAAS)	REUBEN CAMPOS	NO	SMALL VALUE PROCUREMENT	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	530,000.00	530,000.00	-	FOR UPSE GRADUATES AND UNDERGRADUATES
100000000001000	SUPPLY AND DELIVERY OF ONE (1) UNIT GRANDSTREAM HT881 - 8 FX, 1FXS ANALOG FXO GATEWAY WITH PSU INCLUDED	SPECIAL PROJECTS	NO	SMALL VALUE PROCUREMENT	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	22,000.00	22,000.00	-	ADDITIONAL SWITCH TO THE EXISTING VOIP SWITCH
100000000001000	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION, TESTING AND COMMISSIONING OF CCTV FOR THE 4TH FLOOR AND PERIMETER AREAS OF THE PCED BUILDINGS	SPECIAL PROJECTS	NO	SMALL VALUE PROCUREMENT	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,000,000.00	2,000,000.00	-	TO PROVIDE INCREASED SURVEILLANCE AND SECURITY TO THE 4TH FLOOR AND PERIMETER AREAS OF THE PCED BUILDINGS

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100000000001000	SUPPLY AND DELIVERY OF ONE (1) UNIT ON-PREMISE SERVER FOR THE INTEGRATED ADMINISTRATIVE SYSTEM OF PCED	SPECIAL PROJECTS	NO	SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	290,000.00	290,000.00	-	FOR SYSTEM ADMIN
100000000001000	SUPPLY, DELIVERY, AND INSTALLATION OF BRAND-NEW TWO (2) AIRCONDITIONING UNITS AND DISMANTLING OF TWO (2) OLD UNITS	SPECIAL PROJECTS	NO	SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	141,000.00	141,000.00	-	2 UNITS AT PHP70,500.00 EACH FOR SE 242 & 232

TOTAL 6,691,489.67 6,691,489.67 -

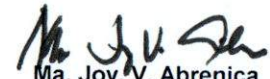
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Chairman, Bids and Awards Committee

Approved by:


Ma. Joy V. Abrenica
Head of Procuring Entity

2 Jan 2025
Date Signed