

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Postpaid subscription for 19 accounts	PCED	Annual Subscription of postpaid sim from January 1, 2026 to December 31, 2026 for 19 accounts	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	247,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature	PCED	One year subscription of zoom and webinar for PCED from February 1, 2026 to January 31, 2027.	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	02-Jan-26	01-Feb-26	Internally- Generated Income	200,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal Google Workplace Subscription, PCED for 44users	PCED	One year subscription of office workspace for PCED from October 6, 2026 to October 5, 2027	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Sep-26	01-Oct-26	Internally- Generated Income	250,000.00	Renewal of Regular and Recurring Services	Original Entry
Renewal of Insurance	PCED	One year Fire insurance for PCED property, plant and equipment from December 01, 2026 to November 30, 2027.	Agency to Agency	No		01-Dec-26	01-Dec-26	Internally- Generated Income	1,500,000.00	Renewal of Regular and Recurring Services	Original Entry
Repairs and maintenance	PCED	Building, Vehicle, Equipment, Garden maintenance, Termite and Pest Control, Aircon Cleaning, Carpet Cleaning	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	1,332,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supplies not available at PS-DBM	PCED	For office use	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	150,000.00	Warehousing and Inventory Activities	Original Entry
Representation	PCED	For events, meetings, trainings	Small Value Procurement	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	660,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Car Insurance	PCED	For PCED vehicles	Agency to Agency	No		01-Jan-26	01-Feb-26	Internally- Generated Income	45,000.00	Renewal of Regular and Recurring Services	Original Entry
LTO registration fee	PCED	For PCED vehicles	Agency to Agency	No		01-Jan-26	01-Feb-26	Internally- Generated Income	35,000.00	Renewal of Regular and Recurring Services	Original Entry
Supply and Delivery of Fire Pump and Jockey Pump Assembly for Cistern at the PCED	Special Projects	Supply and Delivery of Fire Pump and Jockey Pump Assembly for Cistern at the PCED	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	644,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Porcelain Tiles for the Executive Board Room and Cafe Lounge at the PCED Main Building	Special Projects	Supply and Delivery of Porcelain Tiles for the Executive Board Room and Cafe Lounge at the PCED Main Building	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Automatic Hand Dryer for Comfort Rooms at the PCED Buildings	Special Projects	Supply and Delivery of Automatic Hand Dryer for Comfort Rooms at the PCED Buildings	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	324,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Fabrication, Delivery, and Installation of Architectural Panels for the PCED Buildings Exterior Façade	Special Projects	Supply, Fabrication, Delivery, and Installation of Architectural Panels for the PCED Buildings Exterior Façade	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	3,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Additional Floodlights for the PCED Buildings perimeter	Special Projects	Supply and Delivery of Additional Floodlights for the PCED Buildings perimeter	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	165,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Delivery, and Installation of Full Strip Linear Lighting System for PCED Buildings	Special Projects	Supply, Delivery, and Installation of Full Strip Linear Lighting System for PCED Buildings	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry

Supply, Delivery, and Installation of Street Lights at the PCED Premises	Special Projects	Supply, Delivery, and Installation of Street Lights at the PCED Premises	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply, Fabrication, and Installation of Perforated Panel for the Staircases in PCED Buildings	Special Projects	Supply, Fabrication, and Installation of Perforated Panel for the Staircases in PCED Buildings	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	2,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Supply and Delivery of Additional Battery Packs for the Light Fixtures at the Ground Floor to Third Floor of the PCED Buildings	Special Projects	Supply and Delivery of Additional Battery Packs for the Light Fixtures at the Ground Floor to Third Floor of the PCED Buildings	Small Value Procurement	Yes	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	720,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Fire Protection for the PCED Library Building	Special Projects	Fire Protection for the PCED Library Building	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	7,721,965.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Fire Detection and Alarm with Public Announcement System for PCED Buildings	Special Projects	Fire Detection and Alarm with Public Announcement System for PCED Buildings	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	7,835,312.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Electrical Rewiring for PCED Buildings	Special Projects	Electrical Rewiring for PCED Buildings	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	18,235,234.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Construction of PCED Student Activity Center	Special Projects	Construction of PCED Student Activity Center	Competitive Bidding	Yes	Most Economically Advantageous Bid/Most Economically Advantageous and Responsive Bid	01-Oct-25	01-Dec-25	GAA 2026 - Current Appropriation	7,522,489.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of round-trip Airline Tickets for the Participants: 15 pax	Agency to agency	No		04-Jan-26	04-Oct-26	GAA 2026 - Current Appropriation	180,000.00		
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Catering Services: Lot 1 40 pax x 21 days x P500 =P396,000 Lot 2 100 pax x 1 day x P400= 40,000	SVP	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	02-Jan-26	02-Oct-26	GAA 2026 - Current Appropriation	436,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Delivery of mineral water for 1 year	PCED	One year supply of mineral water for PCED and UPSE staff, Faculty and Students from January 1, 2026 to December 31, 2026.	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	100,000.00	Renewal of Regular and Recurring Services	Original Entry
Hardware materials	PCED	Materials, tools, and supplies for the repair and maintenance of UPSE buildings and grounds, including ACU and waste holding area	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	65,000.00	Warehousing and Inventory Activities	Original Entry
Meals for UPSE-PCED activities, meetings and events	PCED	For student-related activities, bar and Shariah, committee meetings, and faculty meetings	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Gasoline	PCED	For PCED vehicles	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
RFID	PCED	For PCED vehicles	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	190,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Car Cleaning tools	PCED	Car fresher, car rag, car shampoo	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	20,000.00	Warehousing and Inventory Activities	Original Entry
Stanchions (Classic velvet)	PCED	For events use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Digital LED poster display	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Heavy duty paper shredder	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Counter Intrecom	PCED	For office use	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Reproduction of Publication materials and other services: brochures 50 pieces, tumblers with training logo- 50 pieces, souvenir bags- 50 pieces, and tarpaulin- 5 pieces.	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	07-Jan-26	07-Oct-26	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Philippine Review of Economics	Research Office	1 Issue x 350 copies x P500 =P175,000	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Friday Seminar Series and Brownbag series	Research Office	Seminar: Friday Seminar Snacks- 50 pax x 4 weeks x 12 months x P100 =P240,000 Brownbag - 50 pax x 4 weeks x 12 months x P100 =P240,000	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	480,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry

Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Hotel Accommodation for the Participants : 25pax x 22 days	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Oct-26	GAA 2026 - Current Appropriation	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Vehicle Rental Services: 1 unit for 2 days	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	03-Jan-26	03-Oct-26	GAA 2026 - Current Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Gasoline: 1 unit x 22 days x P500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	04-Jan-26	04-Oct-26	GAA 2026 - Current Appropriation	11,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Procurement of Video Production Services: 3 units	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	05-Jan-26	05-Oct-26	GAA 2026 - Current Appropriation	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Representation meals for various coordination, planning and evaluation meetings: P250/pax x 10 pax x 30 days	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	06-Jan-26	06-Oct-26	GAA 2026 - Current Appropriation	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Statistical and Economics Training for the Public Sector and Faculty of SUCs (PCB-SDG)	Research Office	Notarial Services - 50 persons x P500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	07-Jan-26	07-Oct-26	GAA 2026 - Current Appropriation	25,000.00	Renewal of Regular and Recurring Services	Original Entry
Training on economics and mathematical software	Research Office	Training Representation Meals- 50 pax x P400	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Original Entry
Training on economics and mathematical software	Research Office	Contracts Notarial Fees- 50 pieces x 500	Direct Acquisition	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Dec-26	GAA 2026 - Current Appropriation	25,000.00	Renewal of Regular and Recurring Services	Original Entry
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supplies available at PS-DBM	PCED	For office use	Agency to Agency	No	Lowest Calculated Bid/Lowest Calculated Responsive Bid	01-Jan-26	01-Feb-26	Internally- Generated Income	180,000.00	Warehousing and Inventory Activities	Original Entry

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 51,168,000.00
Total Amount of CSEs to be purchased from PS-DBM: 180,000.00
Total Amount of Estimated Budget: 60,334,900.00

Prepared by:

GERLIE P. PALOMA

Signature over Printed Name
Administrative Officer III - Property
Bids and Awards Committee Secretariat

Date: 10/3/25

Recommended by:
By the Authority of the Bids and Awards Committee:

KARL ROBERT L. JANDOC

Signature over Printed Name
Division Chief III - Research Division
Bids and Awards Committee Chairperson

Date: 10-09-25

Approved by:

MA. JOY V. ABRENICA

Signature over Printed Name
Executive Director
Head of the Procuring Entity

Date: 10/9/2025