APP-CSE 2023 FORM as of September 14, 2022

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM #04

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.**
5.0 **Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,** the APP-CSE for FY 2023 must be submitted on or before **30 September 2022.***

Department/Bureau/Office: Philippine Center for Economic Develc
Region: NCR
Address: Encarnacion Hall, UP School of Econc
M. Guererro St., Diliman Quezon City

Agency Code/UACS: X410
Organization Type: GOCC

Contact Person: Gerlie P. Paloma
Position: Admin Officer III
E-mail : gerlie.paloma@pced.gov.ph
Telephone/Mobile Nos: 02-8-9279686 loc 207

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	900	900	43,065.00	900	47.85	43,065.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	234.01	7	33.43	234.01
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,815.84	4	453.96	1,815.84
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	22	22	251.02	22	11.41	251.02
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	1,875.40	10	187.54	1,875.40

A. TOTAL		**P 47,241.27**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**P 4,724.13**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**P -**
D. GRAND TOTAL (A + B+ C)		**P 51,965.40**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Gerlie P. Paloma 11/20/23
Gerlie P. Paloma
Property/Supply Officer

Date Prepared: 16 November 2023

Certified Funds Available / Certified Appropriate Funds Available:

Emie P. Ubiñay 11/20
Accountant / Budget Officer

Approved by:

Ma. Joy V. Abrenica 11/21/2023
Head of Office/Agency

received 11/24/2023

APP-CSE 2023 FORM as of September 14, 2022

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

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A. TOTAL		**₱ 47,241.27**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**₱ 4,724.13**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**₱ -**
D. GRAND TOTAL (A + B+ C)		**₱ 51,965.40**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

11/20/23
Gerlie P. Paloma
Property/Supply Officer

Date Prepared: 16 November 2023

Certified Funds Available / Certified Appropriate Funds Available:

Eric T. Ulanday
Accountant / Budget Officer
11/20

Approved by:

11/21/2023
Ma. Joy V. Abrenica
Head of Office/Agency

PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alcohol, ethyl, 68-72%, 500ml	Joseph Angelo B. Nuñez	NO	NP-53.5 Agency-to-Agency	November 2023	November 2023	November 2023	November 2023	GoP	43,065.00	43,065.00		900 pcs @ P47.85 each
	Dater Stamp	Joseph Angelo B. Nuñez	NO		November 2023	November 2023	November 2023	November 2023	GoP	1,815.84	1,815.84		4 pcs @ P453.96 each
	Folder, L-type, A4	Joseph Angelo B. Nuñez	NO		November 2023	November 2023	November 2023	November 2023	GoP	1,875.40	1,875.40		10 packs @ P187.54 each
	Eraser, felt	Joseph Angelo B. Nuñez	NO		November 2023	November 2023	November 2023	November 2023	GoP	251.02	251.02		22 pcs @ P11.41 each
	Cutter, for general purpose	Joseph Angelo B. Nuñez	NO		November 2023	November 2023	November 2023	November 2023	GoP	234.01	234.01		7 pcs @ P33.43 each
	*** *nothing follows* ***												

Subtotal	47,241.27
Add: Contingency	4,724.13
TOTAL BUDGET	**51,965.40**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

JOSEPH ANGELO B. NUÑEZ
PCED Building Administrator

Approved By:

LAARNI C. ESCRESA-GUILLERMO
Division Chief III