



| Code (PAP)      | Procurement Program/Project  | PMO/End-User               | Is this | Mode of Procurement   | Schedule for Each Procurement Activity |            |                 |                  | Source of Funds                | Estimated Budget (Php) |            |    | Remarks<br>Program/Activity/Project)  |
|-----------------|--|----------------------------|---------|---|--|------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---|
|                 |  |                            |         |   | Advertisement                          | Submission | Notice of Award | Contract Signing |                                | Total                  | MOOE       | CO |   |
| 100000000001000 | Postpaid phone subscription - Annual   | Executive Directors Office | NO      | NP-53.9 - Small Value Procurement                                     | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 153,372.00             | 153,372.00 | -  | 19 accounts for PCED and UPSE for one year  |
| 100000000001000 | Supply and delivery of Mineral water   | College Secretary's Office | NO      | NP-53.9 - Small Value Procurement                                     | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 63,000.00              | 63,000.00  | -  | 1800 container of round/slim containers at 5 gallons per container @ 35 per container   |
| 100000000001000 | Renewal Google Workplace Subscription, PCED for 44users  | Computer Laboratory        | NO      | NP-53.9 - Small Value Procurement                                     | Sep-25                                 | Sep-25     | Sep-25          | Sep-25           | Regular Agency Fund (01000000) | 230,000.00             | 230,000.00 | -  | Renewal from sept 2024 to sept 2025   |
| 100000000001000 | Renewal of Zoom and Webinar Subscription with 10 Business License, 1 webinar license and transcription feature | Property Office / PCED     | NO      | NP-53.9 - Small Value Procurement                                     | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 200,000.00             | 200,000.00 | -  | Renewal from oct 2024 to oct 2025<br>***From Jan 2025 to Dec 2025                       |
| 100000000001000 | Renewal of Fire Insurance  | Executive Directors Office | NO      | Agency to Agency  | Dec-25                                 | Dec-25     | Dec-25          | Dec-25           | Regular Agency Fund (01000000) | 350,000.00             | 350,000.00 | -  | Renewal from dec 2024 to dec 2025   |
| 100000000001000 | Renewal of Fine Arts Insurance   | Executive Directors Office | NO      | Agency to Agency  | Dec-25                                 | Dec-25     | Dec-25          | Dec-25           | Regular Agency Fund (01000000) | 60,000.00              | 60,000.00  | -  | Renewal from dec 2024 to dec 2025   |
| 100000000001000 | Repair of Isuzu Crosswind  | Ahzil Gabion               | NO      | Negotiated Procurement Small Value Procurement (Sec. 53.9)            | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00  | -  | Isuzu Crosswind   |
| 100000000001000 | Gasoline   | College Secretary's Office | NO      | Direct Acquisition  | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 200,000.00             | 200,000.00 | -  | For Honda CRV SHU912 and Accord SKR751  |
| 100000000001000 | RFID   | College Secretary's Office | NO      | Direct Acquisition  | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 190,000.00             | 190,000.00 | -  | For SAA1641, SHU618, SGY307., SKR751 and SHU912   |
| 100000000001000 | Car Cleaning supplies  | College Secretary's Office | NO      | Direct Acquisition  | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 20,000.00              | 20,000.00  | -  | Car Freshner, car rags, car shampoo, etc  |
| 100000000001000 | Insurance  | College Secretary's Office | NO      | Agency to Agency  | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 45,000.00              | 45,000.00  | -  | For SAA1641, SHU618, SGY307., SKR751 and SHU912   |
| 100000000001000 | Registration renewal with LTO  | College Secretary's Office | NO      | Agency to Agency  | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 35,000.00              | 35,000.00  | -  | For SAA1641, SHU618, SGY307., SKR751 and SHU912   |
| 100000000001000 | Pressure Washer  | Ahzil Gabion               | NO      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00   | -  | Maintenance of school grounds   |
| 100000000001000 | Steel Brush  | Ahzil Gabion               | NO      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 1,000.00               | 1,000.00   | -  | Maintenance of school grounds   |
| 100000000001000 | Rain boots   | Ahzil Gabion               | NO      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00   | -  | Maintenance of school grounds   |
| 100000000001000 | Chlorine granules  | Ahzil Gabion               | NO      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 12,000.00              | 12,000.00  | -  | Maintenance of school grounds   |
| 100000000001000 | Toilet brush   | Ahzil Gabion               | NO      | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 1,000.00               | 1,000.00   | -  | Maintenance of school grounds   |
| 100000000001000 | Tools for use of Electrician   | College Secretary's Office | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)                       | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 5,740.00               | 5,740.00   | -  | Cordless impact drill<br>Hammer claw<br>Cordless grinder<br>Gang Switch<br>3 way Switch |
| 100000000001000 | For Cleaning and Maintenance of UPSE Grounds   | College Secretary's Office | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)                       | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 21,000.00              | 21,000.00  | -  | Presssure Washer<br>Steel Brush<br>Rain Boots<br>Chlorine Granules<br>Toilet Brush      |

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|-----------------|--|----------------------------|---------|--|--|------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---|
|                 |  |                            |         |  | Advertisement                          | Submission | Notice of Award | Contract Signing |                                | Total                  | MOOE       | CO |   |
| 100000000001000 | Supplies for the maintenance of the waste holding area of the UPSE grounds   | College Secretary's Office | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)              | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 3,570.00               | 3,570.00   | -  | Cutting Disc<br>Welding Rod<br>Grinding Disc<br>Face Shield<br>Flat bar 1.5x4mm   |
| 100000000001000 | Hardware materials   | College Secretary's Office | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 30,000.00              | 30,000.00  | -  | For Repair and maintenance of building  |
| 100000000001000 | Materials for the installation of LED street lights at UPSE grounds  | College Secretary's Office | NO      | Direct Acquisition   | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 150,000.00             | 150,000.00 | -  | See attached quote from supplier<br>LCB/LCRB  |
| 100000000001000 | Pest control services for the UPSE Main and Library Buildings and Perimeter Areas  | College Secretary's Office | NO      | Direct Acquisition   | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 30,000.00              | 30,000.00  | -  | See attached quote from supplier<br>LCB/LCRB  |
| 100000000001000 | Supplies for grinding and drilling works   | Graziella Mercado          | NO      | Direct Acquisition   | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 11,000.00              | 11,000.00  | -  | Rotary Hammer<br>Wall Plug Tox<br>Metal Screw<br>SDS Drill bit 20mm x 310mm<br>SDS Drill Bit 6mm x 160mm<br>SDS Drill bit 8mm x 210mm   |
| 100000000001000 | Electrical Supplies for Room 307   | Graziella Mercado          | NO      | Direct Acquisition   | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 13,500.00              | 13,500.00  | -  | - 3/4 Electrical pipes<br>- Square box with cover<br>- PVC long elbow 3/4<br>- GI clamp 3/4<br>- THHN 5.5mm2 (Black)<br>- THHN 3.5mm2 (Green)   |
| 100000000001000 | Electrical Supplies for Room 301   | Graziella Mercado          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00  | -  | For SE 301  |
| 100000000001000 | Supply of PU round Hole Component Panel  | Graziella Mercado          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00  | -  | Architectural panel for accent wall in room 307 ( Faculty Lounge)   |
| 100000000001000 | Quarterly Cleaning of Carpets and Furniture at the Auditorium and Student Lounge of the Philippine Center for Economic Development | Building Admin             | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 100,000.00             | 100,000.00 | -  | March, June, September, and December @ P25,000.00 each quarter  |
| 100000000001000 | MATERIALS AND TOOLS FOR THE REPAIR OF AIRCON UNIT AT SE 221  | Building Admin             | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 24,000.00              | 24,000.00  | -  | Gauge Manifold<br>Maggas with Iron<br>Silver Rod<br>Flaring Tool Set<br>Tube Cutter<br>R410A<br>Vacuum Pump   |
| 100000000001000 | Supplies and Equipment for the cleaning of Aircon Units at UPSE  | College Secretary's Office | No      | Shopping - Others  | March                                  | March      | May-25          | May-25           | Regular Agency Fund (01000000) | 32,728.74              | 32,728.74  | -  | 1. Portable High Pressure Washer - 1 unit<br>2. Aircon Cleaning cover - 2 pcs<br>3. Coil Cleaner (6 gals)<br>4. Ladder, A type, 5 units - 1 unit<br>5. Vacuum cleaner - 1 unit<br>6. Extension cord, 25 meters - 1 unit |
| 100000000001000 | Hardware Materials for the repair of the waste holding area of the UPSE grounds  | College Secretary's Office | No      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 3,570.00               | 3,570.00   | -  | cutting disc<br>welding rod<br>grinding disc<br>face shield<br>flat bar 1.5x4mm   |
| 100000000001000 | Tools for the use of Electrician   | College Secretary's Office | No      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 5,740.00               | 5,740.00   | -  | cordless impact drill<br>hammer claw<br>cordless grinder<br>gang switch<br>3-way switch   |
| 100000000001000 | Cleaning supplies for the maintenance of UPSE grounds  | College Secretary's Office | No      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 21,000.00              | 21,000.00  | -  | chlorine granules   |
| 100000000001000 | Supplies and equipment for the cleaning of aircon units at UPSE  | College Secretary's Office | No      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 32,728.74              | 32,728.74  | -  | portable high pressure washer<br>aircon cleaning cover<br>coil cleaner<br>ladder A type, 5 steps<br>vacuum cleaner<br>extension cord, 25mm  |

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|----------------|---|----------------------------|---------|--|--|------------|-----------------|------------------|--------------------------------|------------------------|--------------|--------------|--|-----------------------|
|                |   |                            |         |  | Advertisement                          | Submission | Notice of Award | Contract Signing |                                | Total                  | MOOE         | CO           |  |                       |
| 10000000001000 | Procurement of service in insulation and dismantling, and painting of the clear glassboard                                | Special Projects           | NO      | Direct Acquisition   | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 40,000.00              | 40,000.00    | -            | Glassboard at IT Lab   |                       |
| 10000000001000 | Supply, Delivery and Installation of Customized Blinds for 3rd Floor Bay Zero of PCED Main Building                       | Graziella Mercado          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 150,000.00             | 150,000.00   | -            | Rooms 301, 302, 304, 305, 307  |                       |
| 10000000001000 | Supply of PVC pipes for connections of the Aircon wires   | Graziella Mercado          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 5,200.00               | 5,200.00     | -            | For SE 301   |                       |
| 10000000001000 | Supply and Delivery of Aircon Materials and Consumables   | Graziella Mercado          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 130,000.00             | 130,000.00   | -            | For relocation of all outdoor units for Main and Library buildings   |                       |
| 10000000001000 | WAX SEALER  | UPSE                       | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 64,000.00              | 64,000.00    | -            | 40 gallons   |                       |
| 10000000001000 | WAX STRIPPER  | UPSE                       | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 5,600.00               | 5,600.00     | -            | 8 gallons  |                       |
| 10000000001000 | SE pantry supplies  | College Secretary's Office | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 4,237.00               | 4,237.00     | -            | Trashcan<br>Hand towels<br>Pot Holders<br>Placemats<br>Hand Soap Dispenser<br>Floor Mat neat the faucet                              |                       |
| 10000000001000 | Office supplies not available at PS-DBM   | Special Projects           | NO      | Direct Acquisition   | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00    | -            | Comix Lever Archfile, A4, 3 inches, Black  |                       |
| 10000000001000 | Lenovo charge - Acctg   | Accounting                 | NO      | Direct Acquisition   | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 1,500.00               | 1,500.00     | -            | 1 unit   |                       |
| 10000000001000 | Friday seminary series  | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 198,000.00             | 198,000.00   | -            | 4500 per session   |                       |
| 10000000001000 | Friday seminar series   | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 180,000.00             | 180,000.00   | -            | 40 sessions, 30pax @ Php150.00/pax   |                       |
| 10000000001000 | Food and Venue for Training and Seminar   | Executive Directors Office | NO      | Lease of venue   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 500,000.00             | 500,000.00   | -            | For PCED and UPSE staff  |                       |
| 10000000001000 | Hotel Accomodation for the participants of the Training on Impact Evaluation for Research, Project, and Policies          | Research Division          | NO      | Lease of Real Property and Venue                             | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 1,950,000.00           | 1,950,000.00 | -            | From June 30 to July 25 for 20 pax   |                       |
| 10000000001000 | Catering Services for the Training on Impact Evaluation for Research, Project, and Policies                               | Research Division          | NO      | Small value procurement                                      | May-25                                 | May-25     | May-25          | Jun-25           | Regular Agency Fund (01000000) | 630,000.00             | 630,000.00   | -            | AM and PM snacks: (150/pax x 55pax x 20 days)<br>Lunch: (250/pax x 55 pax x 20 days)<br>Fellowship night: 250/pax x 100pax x 1 night |                       |
| 10000000001000 | Vehicle rental service for the training on Impact Evaluation for Research, Project, and Policies                          | Research Division          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jul-25           | Regular Agency Fund (01000000) | 160,000.00             | 160,000.00   | -            | shuttle service  |                       |
| 10000000001000 | Air fare tickets for the Training on Impact Evaluation for Research, Project, and Policies                                | Research Division          | NO      | Agency to Agency   | Jun-25                                 | Jun-25     | Jun-25          | Jul-25           | Regular Agency Fund (01000000) | 195,000.00             | 195,000.00   | -            | air fare travel  |                       |
| 10000000001000 | Video Production Service for the Training on Impact Evaluation for Research, Project, and Policies                        | Research Division          | NO      | Small value procurement                                      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 360,000.00             | 360,000.00   | -            | 3 videos   |                       |
| 10000000001000 | Meals during planning and evaluation meetings for the Training on Impact Evaluation for Research, Project, and Policies   | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 75,000.00              | 75,000.00    | -            | 250/pax x 30 days x 10pax  |                       |
| 10000000001000 | Publication materials and other services for the Training on Impact Evaluation for Research, Project, and Policies        | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 100,000.00             | 100,000.00   | -            | online and printed pub mat abd souvenirs   |                       |
| 10000000001000 | Vehicle rental for the training on Impact Evaluation for Research, Project, and Policies                                  | Research Division          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jul-25           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00    | -            | Revision on S-APP No. 51   |                       |
| 10000000001000 | Procurement of gasoline for the daily transportation of training participants   | Research Division          | NO      | Direct Acquisition   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 7,500.00               | 7,500.00     | -            | For 20 days at 20pax, from Hotel to UPSE and back  |                       |
| 10000000001000 | Supply, delivery, testing, and Commissioning of Domestic Water Pump and Dewatering Pump                                   | Special Projects           | NO      | Small Value Procurement                                      | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 750,000.00             | -            | 750,000.00   | For water pump system in the cistern and submersible pumps for the elevator (LCRB)   |                       |
| 10000000001000 | Supply of labor and materials for the Construction of Elevator Shafts of Passenger Elevators for PCED Buildings           | Special Projects           | NO      | Two-Failed Bidding   | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 5,600,000.00           | -            | 5,600,000.00 | Change of Modality from Bidding due to result of two failed biddings   |                       |
| 10000000001000 | Supply, delivery, installation, and Commissioning of two (2) Brand-New Units Passenger Scenic Elevator for PCED Buildings | Special Projects           | NO      | Two-Failed Bidding   | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 5,500,000.00           | -            | 5,500,000.00 | Change of Modality from Bidding due to result of two failed biddings   |                       |

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|----------------|---|----------------------------|---------|--|--|------------|-----------------|------------------|--------------------------------|------------------------|--------------|------------|--|
|                |   |                            |         |  | Advertisement                          | Submission | Notice of Award | Contract Signing |                                | Total                  | MOOE         | CO         |  |
| 10000000001000 | Supply and Delivery of Mineral Water for UPSE for One Year  | Grace Anne Macapagal       | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 76,800.00              | 76,800.00    | -          | Alkaline, 5 Gals per container (round and slim), 40 containers per week  |
| 10000000001000 | Hot and Cold Water Dispenser  | Grace Anne Macapagal       | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 14,000.00              | 14,000.00    | -          | 2 units for Room 208 and Library lobby   |
| 10000000001000 | Meals served during Building Coordination Meetings and Other Related Activities                   | Graziella Mercado          | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Jan-25                                 | Jan-25     | Jan-25          | Jan-25           | Regular Agency Fund (01000000) | 330,000.00             | 330,000.00   | -          | 600 packs @ Php550.00 per pax, AM snacks, Lunch and PM snacks  |
| 10000000001000 | HDMI Cable, 3M, (type 4), HDMI 3.0 or better  | Computer Laboratory        | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)              | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00     | -          | 4 pc, to replace defective cables  |
| 10000000001000 | External Hard Drive, 2TB  | Computer Laboratory        | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)              | Jan-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00    | -          | 2pc, Back-up storage for video files (events & CCTV extracts)  |
| 10000000001000 | Printing of the December 2024 issue   | PRE                        | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 105,000.00             | 105,000.00   | -          | 350 copies of December 2024 issue  |
| 10000000001000 | Cables for the new VOIP phones, and Router for Madrigal   | Computer Laboratory        | NO      | Shopping - Unforeseen Contingency (Sec. 52.1.a)              | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 30,800.00              | 30,800.00    | -          | 1. Cat 6 Ethernet Cable - 1 box @ Php10,000.00<br>2. CAT6 UTP Cable pre-made patch cord, 5 meters - 37 pc @ Php400.00 each<br>3. WIFI 6 Router - 1 pc @ Php6000.00 |
| 10000000001000 | Additional Flood lights for UP School of Economics perimeters                                     | Special Projects           | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 525,000.00             | 525,000.00   | -          | 40 units @ Php13,125.00 each   |
| 10000000001000 | Supply, Delivery, and Installation of Air Condition Units for Various Rooms                       | Special Projects           | NO      | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Feb-25                                 | Feb-25     | Feb-25          | Feb-25           | Regular Agency Fund (01000000) | 650,000.00             | -            | 650,000.00 | 3 units, 1.5HP, Inverter, Wall-mounted:-SE 202-SE311-SE3392 units, 2.0HP, In   |
| 10000000001000 | Procurement of 1 unit laptop for special projects   | Special Projects           | No      | Sec 34 - Small Value Procurement                             | March                                  | March      | March           | March            | Regular Agency Fund (01000000) | 150,000.00             | -            | 150,000.00 | For projects requiring heavy processing and high resolution requirement  |
| 10000000001000 | Renewal of ZipGrade App Subscription  | Teaching Fellows           | No      | Direct Acquisition   | March                                  | March      | March           | March            | Regular Agency Fund (01000000) | 500.00                 | 500.00       | -          | Support to teaching and research   |
| 10000000001000 | Brown bag seminars  | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 198,000.00             | 198,000.00   | -          | 4 sessions per month for 9 months at 5,500   |
| 10000000001000 | Consultative meetings   | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 45,000.00              | 45,000.00    | -          | 2 sessions per month for 9 months at 2,500   |
| 10000000001000 | Roll-ups/Tarpaulins   | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 14,400.00              | 14,400.00    | -          | For brown bag and Friday seminar series at 200/tarp  |
| 10000000001000 | Notarial Fee  | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00    | -          | For contracts  |
| 10000000001000 | Roof-up mechanism   | Research Division          | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 3,000.00               | 3,000.00     | -          | 2pc at 1500 per pc   |
| 10000000001000 | Meals   | Executive Directors Office | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 4,100.00               | 4,100.00     | -          | For COA exit conference  |
| 10000000001000 | Structural repair of the third floor and second floor beams and slab of the PCED library building | Special Projects           | NO      | Small Value Procurement                                      | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 1,990,000.00           | 1,990,000.00 | -          | To strengthen the capacity of the beams kij 2nd and 3rd floors of the Library building<br>Procedure for Evaluation: LCB / LCRB                                     |
| 10000000001000 | USB-C cable, 30watt   | Graziella Mercado          | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 2,000.00               | 2,000.00     | -          | Replacement of defective USB-C cable for MAC laptop  |
| 10000000001000 | Meals for BAC meetings and other related activities   | BAC Sec                    | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 150,000.00             | 150,000.00   | -          | Php250.00/pax/15pax/10months   |
| 10000000001000 | Snacks  | Special Projects           | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Mar-25          | Mar-25           | Regular Agency Fund (01000000) | 600.00                 | 600.00       | -          | Dredging of drainage at Atrium areas of main and library bldg  |
| 10000000001000 | Notarial Fees   | Special Projects           | NO      | Direct Acquisition   | Mar-25                                 | Mar-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 6,000.00               | 6,000.00     | -          | Contracts of COS and other related matters (Php300.00x20)  |
| 10000000001000 | Counselling for graduate students   | Graduate Office            | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 125,000.00             | 125,000.00   | -          | Meals for the graduate students counselling (thesis and dissertation writers)  |
| 10000000001000 | Graduate Recruitment  | Graduate Office            | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 50,600.00              | 50,600.00    | -          | Meals, transportation, tokens  |
| 10000000001000 | Graduate recruitment accomodation and per diem  | Graduate Office            | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 111,300.00             | 111,300.00   | -          | Accommodation  |
| 10000000001000 | Bootcamp meals  | Graduate Office            | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 134,500.00             | 134,500.00   | -          | Meals for the participants   |
| 10000000001000 | Bootcamp honorarium for instructors   | Graduate Office            | NO      | Direct Acquisition   | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 150,000.00             | 150,000.00   | -          | Honorarium   |

| Code (PAP)      | Procurement Program/Project  | PMO/End-User          | Is this | Mode of Procurement     | Schedule for Each Procurement Activity |            |                 |                  | Source of Funds                | Estimated Budget (Php) |            |            | Remarks (brief description of Program/Activity/Project)   |
|-----------------|--|-----------------------|---------|-------------------------|--|------------|-----------------|------------------|--------------------------------|------------------------|------------|------------|---|
|                 |  |                       |         |                         | Advertisement                          | Submission | Notice of Award | Contract Signing |                                | Total                  | MOOE       | CO         |   |
| 100000000001000 | brochures, magazine and tokens   | Graduate Office       | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00  | -          | For recruitment   |
| 100000000001000 | Freshman orientation   | Graduate Office       | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00  | -          | catering  |
| 100000000001000 | Qualifying and Comprehensive exam  | Graduate Office       | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00  | -          | Meals for the preparation of exam papers and deliberation   |
| 100000000001000 | Meals for PCED website training  | Special Projects      | NO      | Direct Acquisition      | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 8,800.00               | 8,800.00   | -          | Snacks (150/pax x 22 pax)<br>Lunch (250/pax x 22 pax)   |
| 100000000001000 | Meals for meetings with electrical engineers   | Special Projects      | NO      | Direct Acquisition      | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 1,500.00               | 1,500.00   | -          | Lunch (150/pax x 6 pax)   |
| 100000000001000 | Server   | Special Projects      | NO      | Small Value Procurement | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 325,000.00             | -          | 325,000.00 | On-premise server for the Student Application and Admission System (SAAS)   |
| 100000000001000 | Snacks for various meeting meals for Special Projects  | Special Projects      | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 108,000.00             | 108,000.00 | -          | Technical and Coordination meetings:<br>AMP/PM snacks - Ph150.00 x 4 meetings x 9 months x 20pax  |
| 100000000001000 | Lunch for various meeting meals for Special Projects   | Special Projects      | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 180,000.00             | 180,000.00 | -          | Technical and Coordination meetings:<br>Lunch - Ph150.00 x 4 meetings x 9 months x 20pax  |
| 100000000001000 | Representation expenses during consultative meeting with Impact Evaluation Training team                 | Research Division     | NO      | Direct Acquisition      | Apr-25                                 | Apr-25     | Apr-25          | Apr-25           | Regular Agency Fund (01000000) | 1,500.00               | 1,500.00   | -          | Preparation meeting   |
| 100000000001000 | Supply and Delivery of Floor Mounted Data Outlet and Convenience outlet for IT Laboratory Room           | Graziella Mercado     | NO      | Small Value Procurement | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 165,000.00             | 165,000.00 | -          | 18 pcs Panasonic DU61466HTK-1 (Data Outlet) of better;<br>26 pcs Panasoni DU81831HTK-1 (Floor Convenience Outlets) or better  |
| 100000000001000 | Supply, Delivery, and Installation of Custom WallPaper for Rooms 201, 202, and 305                       | Graziella Mercado     | NO      | Small Value Procurement | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00  | -          | For rooms 201-202, and 305  |
| 100000000001000 | Lease of Venue and Food for the Team Development and GAD Activity of the PCED and UPSE staff and faculty | Research Division     | NO      | Agency to Agency        | May-25                                 | May-25     | May-25          | Jun-25           | Regular Agency Fund (01000000) | 75,900.00              | 75,900.00  | -          | Php2200x23pax x1.5 days   |
| 100000000001000 | Travel insurance for Team Development and GAD Activity of the PCED and UPSE staff and faculty            | GAD                   | NO      | Direct Acquisition      | May-25                                 | May-25     | May-25          | Jun-25           | Regular Agency Fund (01000000) | 30,000.00              | 30,000.00  | -          | 50/pax to Forest Crest Nature Hotel and Resort, Nasugbu Batangas, June 5-6, 2025  |
| 100000000001000 | Travel insurance for Team Development and GAD Activity of the PCED and UPSE staff and faculty            | GAD                   | NO      | Agency to Agency        | May-25                                 | May-25     | May-25          | Jun-25           | Regular Agency Fund (01000000) | 5,000.00               | 5,000.00   | -          | 50/pax to Forest Crest Nature Hotel and Resort, Nasugbu Batangas, June 5-6, 2025  |
| 100000000001000 | Committee meeting snacks   | Graziella Mercado     | NO      | Direct Acquisition      | May-25                                 | May-25     | May-25          | May-25           | Regular Agency Fund (01000000) | 13,500.00              | 13,500.00  | -          | - 3/4 Electrical pipes<br>- Square box with cover<br>- PVC long elbow 3/4<br>- GI clamp 3/4<br>- THHN 5.5mm2 (Black)<br>- THHN 3.5mm2 (Green)   |
| 100000000001000 | Seminars/Workshops/trainings for PCED-UPSE Personnel (representation, PubMat and Miscellaneous)          | PCED GAD Focal Person | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 56,260.00              | 56,260.00  | -          | Seminars from March to December 2025:<br>1. Violence against women and their children (VAWC) - March 20<br>2. Seminar on Mind and Body Wellness through Yoga (April to November 2025)<br>3. Seminar on stress and anger management for better mental health<br>4. Price Month Activity<br>5. Seminar on reproductive Health -understanding the risks of cancers, focusing on reproductive cancers - breast, ovary, and prostate - and the need for screening and early detection.<br>6. Basic Self-Defense - September 2025 |
| 100000000001000 | Materials and other collaterals  | PCED GAD Focal Person | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00  | -          | Production of certificates, and other resources/components for GAD committee documentation and preparation of reports.  |
| 100000000001000 | Notarial Fees  | PCED GAD Focal Person | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 3,000.00               | 3,000.00   | -          | The notarial fees include all fees related to the processing of the contracts for the resource persons.   |
| 100000000001000 | Committee meeting lmeals)  | PCED GAD Focal Person | NO      | Direct Acquisition      | as needed                              | as needed  | as needed       | as needed        | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00  | -          | Planning, Site visits and evaluation meetings to prepare for the seminars.  |
| 100000000001000 | Supply and Delivery of Microwave, Water Dispenser, Coffee Maker, Dish Sterilizer                         | Graziella Mercado     | NO      | Direct Acquisition      | Jun-25                                 | Jun-25     | Jun-25          | Jun-25           | Regular Agency Fund (01000000) | 15,000.00              | 15,000.00  | -          | For the Pantry at SE305   |
| 100000000001000 | Supply, Delivery, Installation, Commissioning, and Dismantling of Brand-New 1.5HP Aircon Unit for SE 221 | Graziella Mercado     | NO      | Direct Acquisition      | Jun-25                                 | Jun-25     | Jul-25          | Jul-25           | Regular Agency Fund (01000000) | 60,000.00              | -          | 60,000.00  | Replacement of old units in Se221   |
| 100000000001000 | IT supplies for Recognition Day  | Reuben Campos         | NO      | Direct Acquisition      | Jun-25                                 | Jun-25     | Jul-25          | Jul-25           | Regular Agency Fund (01000000) | 18,000.00              | 18,000.00  | -          | Ethernet Cable - 1 box<br>4K, 120M KVM HDMI Extender - 2 pcs  |
| 100000000001000 | IT supplies for replenishment  | Graziella Mercado     | NO      | Direct Acquisition      | Jun-25                                 | Jun-25     | Jul-25          | Jul-25           | Regular Agency Fund (01000000) | 600.00                 | 600.00     | -          | Male RJ45 Connector - 2 box   |

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|-----------------|---|-------------------|---------|---------------------|--|------------|-----------------|------------------|-----------------------------------|------------------------|----------------------|----------------------|---|------------------------|
|                 |   |                   |         |                     | Advertisement                          | Submission | Notice of Award | Contract Signing |                                   | Total                  | MOOE                 | CO                   |   |                        |
| 100000000001000 | Supply of PoE Adaptor D.C   | Graziella Mercado | NO      | Direct Acquisition  | Jun-25                                 | Jun-25     | Jul-25          | Jul-25           | Regular Agency Fund<br>(01000000) | 1,500.00               | 1,500.00             | -                    | Power adaptor for the PoE for the VOIP network set-up                                       |                        |
| 100000000001000 | Supply of PVC panel and Edging  | Graziella Mercado | NO      | Direct Acquisition  | Jun-25                                 | Jun-25     | Jul-25          | Jul-25           | Regular Agency Fund<br>(01000000) | 55,000.00              | 55,000.00            | -                    | Accent panel for the carrel and 27F library bookshelves, 32 pcs carrels                     |                        |
| 100000000001000 | Supply and Delivery of Aircon Pipes and Electrical Materials for 2/F Library Building | Graziella Mercado | NO      | Direct Acquisition  | Jul-25                                 | Jul-25     | Jul-25          | Jul-25           | Regular Agency Fund<br>(01000000) | 198,000.00             | 198,000.00           | -                    | relocation of the ceiling suspended aircon connecting to the panel board of the 2/F Library |                        |
|                 |   |                   |         |                     |  |            |                 |                  |                                   | <b>25,158,146.48</b>   | <b>12,123,146.48</b> | <b>13,035,000.00</b> |   |                        |

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 7/8/2025  
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