

Philippine Center for Economic Development Annual Procurement Plan for FY 2023
(Changes within the First Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Glassboard	PCED Building Admin	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	85,000.00	85,000.00	-	Rooms 301 & 125 Supplement 01
100000000001000	Supply and Delivery of Brand New Air Purifiers with CO2 monitors for UP School of Economics (UPSE) and Philippine Center for Economic Development (PCED)	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	459,800.00	459,800.00	-	19 units Supplement 01
100000000001000	Supply and Delivery of Replacement Filters for UP School of Economics (UPSE) and Philippine Center for Economic Development (PCED)	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	121,220.00	121,220.00	-	19 units Supplement 01
100000000001000	Subscription for additional Zoom license for large meetings	Special Projects	NO	Direct Contracting	1st qtr	1st qtr	1st qtr	1st qtr	GoP	21,339.09	21,339.09	-	500 persons Supplement 02
100000000001000	Subscription for cloud recording	Special Projects	NO	Direct Contracting	1st qtr	1st qtr	1st qtr	1st qtr	GoP	22,376.07	22,376.07	-	100GB Supplement 02
100000000001000	Trash bin with foot pedal	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	110,000.00	110,000.00	-	30 pcs, atleast 120 liters capacity Supplement 03
100000000001000	Janitorial Supplies	Property Office / UP	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	50,000.00	50,000.00	-	1. wax stripper - 20 gals 2. wax sealer - 100 gals Supplement 03
100000000001000	Janitorial Supplies	Property Office / UP	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	5,000.00	5,000.00	-	1. Trash bags - various sizes Supplement 03
100000000001000	Janitorial Supplies	Property Office / UP	NO	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	GoP	21,042.00	21,042.00	-	1. Disinfectant Spray - 25 cans, aerosol type 2. Interfolded paper towel - 3 boxes Supplement 03
100000000001000	Office Supplies not Available at PS	Property Office / UP	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	78,164.00	78,164.00	-	1. Sticker paper - 50 packs 2. Photo paper - 50 packs 3. Specialty board paper - 50 packs 4. Parchment paper - 50 packs 5. Brother Ink, LC73B - 10 cart 6. Brother Ink LC73M - 10 cart 7. Brother Ink LC73C - 10 cart 8. BrotherInk LC73Y - 10 cart 9. HP Ink 680 black - 5 pcs 10. HP Ink 680 tri color - 5 pcs 11. White board marker (blue (50 boxes), black (50 boxes), red (20 boxes) 12. sign pen (Pilot V10grip) - 20 boxes 13. Expanding envelope, kraft, legal - 1 box 14. USB Flash Drive, 16GB - 10 pcs 15. Pencil, Lead eraser - 20boxes Supplement 03
100000000001000	Catering services for Feb 8, 2023 event	Research Office	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000.00	35,000.00	-	100 pax Supplement 04
100000000001000	Food packs for Feb 24 event	Research Office	NO	NP-53.9 - Small Value Procurement	1st qtr	1st qtr	1st qtr	1st qtr	GoP	27,500.00	27,500.00	-	15 packs 150 packs (snacks); 20 packs (dinner) Supplement 04

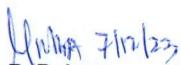
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Purchase of Ebooks aggregated by EBSCO	Library	NO	Direct Contracting	1st qtr	1st qtr	1st qtr	1st qtr	GoP	20,000.00	20,000.00	-	1. Behavioral Finance - 1 copy 2. Financial Inclusion in Asia and Beyond - 1 copy Supplement 04
100000000001000	GAMS Maintenance Fee Renewal: (MUD - 30 user, Academic License)	Computer Laboratory	NO	Direct Contracting	March 2023	March 2023	March 2023	March 2023	GoP	138,600.00	138,600.00	-	Inclusions: 1. Base License 2. BAROS Module 3. KNITRO Module Supplement 05
100000000001000	2-Way Handheld Radio for UPSE (5watts with earpiece	Computer Laboratory	NO	Shopping	February 20	February 20	February 20	February 20	GoP	9,800.00	9,800.00	-	14 units Supplement 05
100000000001000	3 Compartments recycling bin	Property Office / UP	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	144,000.00	144,000.00	-	12 pieces @ 45 liter per piece Supplement 06
100000000001000	Trashbin with inner bucket	Property Office / UP	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	135,000.00	135,000.00	-	9 pieces @ 56 liter per piece Supplement 06
100000000001000	Janitorial Supplies	Property Office / UP	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	170,260.00	170,260.00	-	Wax sealer (non-buffable) - 100 gal Wax Stripper - 20 gal Disinfectant Spray -Aerosol type (big can) - 50 cans Trash bags (37x40) - 1000 pieces Trash Bags (26x32) - 1000 pieces Trash bags (22x24) - 1000 pieces Trash bags (18x20) - 1000 pieces Interleave bathroom tissue - 3 boxes Supplement 06
100000000001000	Subscription to Cengage Ebook	Library	NO	Direct Contracting	April 2023	April 2023	May 2023	May 2023	GoP	300,000.00	300,000.00	-	Change of Modality from NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets Supplement 07
100000000001000	Dual Wireless Microphone System (Handheld) for Auditorium	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	35,000.00	35,000.00	-	1 set Supplement 08
100000000001000	Lapel (Wireless Microphone System for Classroom	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	60,500.00	60,500.00	-	11 pieces @ 5,500.00 Supplement 08
100000000001000	Rechargeable Battery Charger	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	18,000.00	18,000.00	-	12 pieces @ 1500.00 Supplement 08
100000000001000	Rechargeable Batteries, 9V (NIMH)	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	13,200.00	13,200.00	-	22 pieces @ 600.00 Supplement 08
100000000001000	Rechargeable Batteries, 1.5V (NIMH), 2100MAH or higher	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	4,800.00	4,800.00	-	16 pieces @ 300.00 Supplement 08
100000000001000	Projector	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	80,000.00	80,000.00	-	2 units @ 40,000.00 (For Meeting Rooms) Supplement 08
100000000001000	Delivery, Supply, & installation of lighting system at the PCED Auditorium	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	50,000.00	50,000.00	-	For PCED Auditorium Supplement 09
100000000001000	CAT5e LAN Cable	Computer Laboratory	NO	Shopping	April 2023	April 2023	April 2023	April 2023	GoP	15,000.00	15,000.00	-	Rewiring of internet connections at the Main Building Supplement 09
100000000001000	Memory Module for Document Management System Interim Server	Computer Laboratory	NO	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	1,700.00	1,700.00	-	2 pieces Supplement 10
100000000001000	Portable Hard drive, 1 Tb, SSD, USB3	Computer Laboratory	NO	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	10,000.00	10,000.00	-	1 piece Supplement 10
100000000001000	External Hard Drive, 2TB	Property Office / UP	NO	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	5,000.00	5,000.00	-	1 piece, for back up of PCED Finance Office Supplement 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Nylon Rope, 10mm	Property Office / UP	NO	Shopping	May 2023	May 2023	May 2023	May 2023	GoP	2,000.00	2,000.00	-	For parking use Supplement 12
100000000001000	Air purifier w/ CO2 monitor	Property Office / UP	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	193,600.00	193,600.00	-	For parking use Supplement 13
100000000001000	Refreshments/Cocktails for the lecture series entitled "50 Years of Economic Policy Making" by	Public Affairs Office	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	60,000.00	60,000.00	-	400/pax of 150 Supplement 14
100000000001000	Muriatic Acid	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	5,000.00	5,000.00	-	For cleaning of walls at the Atrium Main Building Supplement 15
100000000001000	Desktop, (All-in-One PC)	PCED Building Admin	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	300,000.00	-	300,000.00	4 units @ 75k each - ISSP Project - Change of modality from Bidding to Negotiated Procurement Supplement 16
100000000001000	Laptop (Mid-range)	PCED Building Admin	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	387,000.00	-	387,000.00	9 units @ 43k each - ISSP Project - Change of modality from Bidding to Negotiated Procurement Supplement 16
100000000001000	PCED@50 - 50 Years of Economic Policy-Making	Public Affairs Office	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	450,000.00	450,000.00	-	Food for the general public: PCED@50 - 50 Years of Economic Policy-Making NEDA Director General lecture series: 1. Solita Monsod - June 2023 2. Cielito Habito - July 2023 3. Felipe Medalla - August 2023 4. Dante Canlas - September 2023 5. Arsenio Balisacan - October 2023 6. Ernesto Pernia - November 2023 - For Refreshments/Cocktails - 600/pax x 100pa x 6 events - Catering service for VIPs- 600/pax x 25pax x 6 events Supplement 17
100000000001000	Automatic Document Feeder	PCED Building Admin	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	33,500.00	33,500.00	-	For scanning of office documents Supplement 18
100000000001000	Subscription to Cengage Ebook Titles	Library	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	300,000.00	300,000.00	-	Change of Modality from Direct Contracting Supplement 19
100000000001000	Twelve (12) Months Subscription to ORBIS APAC Software	Library	NO	Direct Contracting	May 2023	May 2023	May 2023	May 2023	GoP	1,000,000.00	1,000,000.00	-	Change of Modality from Direct retail purchase of petroleum fuel, oil and lubricant (POL) products and airline tickets Supplement 20
100000000001000	Colored Printer	Executive Directors Office	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00	-	1 unit for use of Executive Directors Office Supplement 21


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Gardening Supplies	PCED Building Admin	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	151,400.00	151,400.00	-	1. Brushcutter, 4 stroke - 2 units 2. Rake - 3 pieces 3. Shovel - 3 pieces 4. Trowel - 6 pieces 5. Pick Axe - 2 pieces 6. Garden Scissors - 3 pieces 7. Wheel Barrow - 4 pieces 8. Floor wiper - 4 pieces <Change of Modality from NP - Small Value> Supplement 21
100000000001000	Lease of Venue and Food for the event Team Development and GAD Activities of the employees of the UP School of Economics and PCED on July 6-7, 2023 within Batangas area	College Secretary's Office	NO	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	GoP	260,583.33	260,583.33	-	Venue and food for 50 participants Supplement 22
100000000001000	Bus rental for GAD activities the event Team Development and GAD Activities of the employees of the UP School of Economics and PCED on July 6-7, 2023 within Batangas area	College Secretary's Office	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	35,000.00	35,000.00	-	Bus rental for 50 participants Supplement 22
100000000001000	Various electrical lights	PCED Building Admin	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	55,800.00	55,800.00	-	1. LED tube lights, at least 18W - 100pcs @ 230 per pc 2. LED tube light at least 8W - 100pcs @ 174 per pc 3. LED bulb, at least 14W - 50pcs @ 182 per pc 4. LED bulb, at least 7W - 50pcs @ 126 per pc Supplement 23

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000001000	Various office supplies not available at PS	PCED Building Admin	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	71,295.00	71,295.00	-	1. Bond Paper, A4, 80gsm - 300rm 2. Pressboard Folder, long - 200 pc 3. 'Expandable Folder, kraft, long - 300pc 4. Correction Tape - 20pc 5. Data File Box, without cover - 4pc 6. Data File Box, with cover - 20pc 7. Flash Drive, USB 3.0, 16GB - 10pc 8. Note Pad, stick-on, 2" x 3" - 18pd 9. Note Pad, stick-on, 3" x 3" - 15pd 10. Sticker Paper, matte, A4, white - 20pck 11. Pencil, No. 2 - 24pc 12. 'Puncher, 2-hole - 1pc 13. Tape Dispenser (for 1 inch width) - 3pc 14. Staple Remover - 10pc 15. Masking Tape, 1" - 6roll 16. Masking Tape, 2" - 10roll 17. Toner Cartridge, HP CF283A, black - 3cart 18. Toner Cartridge, HP Q2612A, black - 3cart 19. 'Notebook, steno, 60 leaves - 18pd 20. Calculator, 12-digit - 2pc 21. Clip, backfold, 3/4" - 240pc 22. Clip, backfold, 1" - 240pc 23. Clip, backfold, 1 1/4" - 120pc 24. Clip, backfold, 2" - 120pc 25. Tape, transparent, 1" - 10roll 26. 'Folder, with tab, A4, plain - 100pc 27. 'File Divider, A4, 5pcs per pack - 50pck 28. 'File Divider, long, 5pcs per pack - 20pck 29. 'Sign Here Tab, stick-on - 10pck Supplement 24
100000000001000	1. Water Dispenser, three (3) units	College Secretary's Office	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	30,000.00	30,000.00	-	1. For SE 101, 2nd Floor Main Bldg and Student Lounge Supplement 25
100000000001000	Coffee Maker, 1 piece	College Secretary's Office	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	2,000.00	2,000.00	-	For SE101 Supplement 25

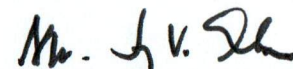
Prepared by:


Gerlie P. Paloma
 BAC Secretariat

Endorsed by:


Renato E. Reside Jr.
 Chairman, Bids and Awards Committee

Approved by:


Ma. Joy. V. Abrenica
 Head of Procuring Entity

7/13/2023
 Date Signed